

## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

<b>PROJECT NAME:</b>	St. Lucie Village MSBU	<b>PROJECT #:</b> 38009	<b>DATE PREPARED:</b> February 28, 2002
<b>DEPARTMENT - DIVISION:</b>	PUBLIC WORKS/ENGINEERING	<b>PROJECT MGR:</b> Padrick	<b>COMMISSION DISTRICT:</b>
<b>TYPE OF PROJECT:</b>	NEW CONSTRUCTION <input checked="" type="checkbox"/> RENOVATION <input type="checkbox"/> MAINTENANCE <input type="checkbox"/>	<b>FUNDING TYPE:</b> CAPITAL <input checked="" type="checkbox"/> MAINTENANCE <input type="checkbox"/>	
<b>PROJECT DESCRIPTION / PROJECT JUSTIFICATION</b>	Construct Potable Water and Wastewater Conveyance System		
		<b>RECOMMENDED:</b> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	
		<b>APPROVED:</b> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	
		<b>REVISED:</b> YES <input type="checkbox"/> NO <input type="checkbox"/>	

  

<b>PROJECT LOCATION:</b>	St. Lucie Village Area										
<b>NEW PROJECTS ONLY!</b>	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> X (IF YES FILL AMOUNT BELOW ***)										

  

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>PRELIMINARY EXPENSES</b>											
PROFESSIONAL SERVICES	656	0		0					0		0
IMP O/T BUILDINGS-SURVEY				0					0		0
ADVERTISING	641	542		542					542		542
IMP O/T BUILDING-PERMITS/APPL				0					0		0
<b>CONSTRUCTION</b>									0		0
IMP O/T BUILDINGS				0					0		0
OTHER CONTRACTUAL SERVICES											
<b>OTHER</b>											
PROJECT RESERVES				0					0		0
ADD'L BOND EXPENSES				0					0		0
INTEREST-NOTES				0					0		0
DEBT SERVICE RESERVE				0					0		0
GEN & ADMIN CHARGES				0					0		0
<b>TOTAL:</b>		542	0	542	0	0	0	0	542		542

  

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
MSBU Reserves 101001	542					542
<b>TOTAL:</b>	542	0	0	0	0	542

  

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
<b>TOTAL:</b>	0	0	0	0	0	

  

**CAPITAL IMP REQ#:**
**ACCOUNT #:** 101001-4115-549000-38009